

Chorley Public Service Reform Board

30 June 2014

Dear Colleague

I am now able to enclose, for consideration at the above meeting of the Chorley Public Service Reform Board, the following report that was unavailable when the agenda was printed.

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5	<u>Resourcing and Capacity</u> (Pages 3 - 6)
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For discussion by the Board on the resourcing of the 2014/15 workplan.

Yours sincerely



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For Chorley Public Service Reform Board

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Distribution

Agenda and reports to all members and officers of the Chorley Public Service Reform Board.

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CHORLEY PUBLIC SERVICE REFORM BOARD

RESOURCING AND CAPACITY 2014/15 - 2015/16

A. FUNDING FOR THE TWO YEAR WORK PROGRAMME

This is an ambitious programme of public service reform which, if delivered, can achieve better services for Chorley at lower cost. However, it does need some upfront resource from the Board to provide capacity to deliver the workstreams. Whilst we acknowledge and appreciate the contributions that have been indicated from within existing staff resources to represent their organisational views on the workstream, it is proposed that a programme office is developed to lead and manage the delivery of the programme. As a two year work programme, it is proposed that the costs are met as follows;

Year One; 2014/15 – Costs to be met by Partners on the Reform Board from within existing resources

Year Two; 2015/16 – There is an opportunity to apply for Transformation Challenge Award Funding for the implementation of the work (overview attached).

B. PROGRAMME OFFICE

Programme Office consisting of Programme Manager, Project Officer and external specialist support to be hosted by Chorley Council;

a) Programme Manager

Role – overall responsibility for driving the transformation agenda and reporting back to the CPSRB (1 day per week for 12 months). Cost – £11,500

b) Project Officer

Role – day to day responsibility for managing the workstreams and coordinating the delivery (Full time for 12 months). Cost - £50,000

c) External Support

To buy in some external facilitation support, to assist in the redesign of the services.

Role - Facilitating workshops with partners (3 workshops minimum) – approx. £13,500

Total Cost - £75,000 per annum

C. CONTRIBUTION OF FUNDS

We have approached five of the main public sector partners, who are most likely to make savings from this investment, to each contribute £15,000 for one year to fund the programme office. This investment adds to the commitment we have already gratefully received from all partners in terms of named leads and officer resource for the workstreams, which is required for successful delivery of the programme.

D. TRANSFORMATION CHALLENGE AWARD (EXPRESSION OF INTEREST 15/16)

Overview of the Transformation Challenge Award;

The Transformation Challenge Award has been made available by DCLG. Its aim is to encourage local authorities to work in partnership with others to improve services and accelerate transformation and innovation at a local level. There is £320 million available over the next two years.

Expressions of Interest for 15/16;

Expressions of interest are being invited for funding for 2015/16. We are particularly interested in element B of the award, which welcomes applications that; “Encourages places that have ambitious plans to work in partnership across the public sector and with the voluntary and community sector or the private sector to re-design services”. The expression of interest has to be submitted by 1st July 2014. This is an outline overview of the proposal, which is then worked up to a full bid by October 2014.

Our Expression of Interest;

Lancashire County Council has submitted the expression of interest on our behalf, which is to develop an integrated wellbeing and resilience service to support residents on a locality footprint. The overall project proposes a county wide approach with Chorley and Rossendale as early implementer sites. Chorley Council is an official partner and also included within the bid as partners are Lancashire Teaching Hospitals Trust, Lancashire Care Foundation Trust, Chorley and South Ribble CCG and Chorley VCFS Network.

Amount Applied for; 1.2 million (across Lancashire)

The breakdown of the costs includes £150k for the Chorley Public Service Reform Board, and there are additional costs for specialist support, staff and grant streams.

Summary of our Expression of Interest;

This project will focus on the wellbeing and resilience pilot within the Chorley Public Service Reform Board’s workplan for 2014/15.

The rationale for the project: The integration of services, and in particular, health and social care, is forging ahead in Lancashire. Successful partnership programmes such as Better Care Better Value are starting to see demonstrable results in terms of reducing demand on clinical services through integrated neighbourhood teams. However, we are ambitious in our vision to see better outcomes for our residents and want to extend this work beyond the scope of health and social care and bring together services that support people's wider wellbeing. By redesigning these services around better outcomes for residents we can improve resilience, reduce demand and provide better services at a reduced cost.

The key elements of service transformation: This project will redesign wellbeing services within Chorley. It will develop a single integrated system comprising of a range of wellbeing services.

- Redesigning and re-commissioning wellbeing services currently provided by a range of organisations in the locality, creating an integrated service offer developed around integrated neighbourhood teams;
- Building on and developing community assets and creating mechanisms to seek out and 'connect' local people to a combination of community support and wellbeing services; and
- Developing and delivering a programme of behaviour and cultural change to support service transformation activity.

Our vision for an integrated wellbeing system will be supported by the other three enabling work streams (assets, data and commissioning) which will help to build the case and enable transformational change across the whole service.

Report Author	Ext	Date	Doc ID
Sarah James	01257 515348	27th June 2014	Resourcing and Capacity

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